

FACT SHEET

<u>TITLE</u>	<u>DATE</u>	<u>ORIGINATING DEPARTMENT</u>
AN ORDINANCE AMENDING THE 2017 GENERAL FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED HEREIN AND OTHERWISE PROVIDING WITH RESPECT THERE TO	June 21, 2017	MAYOR / CAO
		<u>SPONSOR</u>
		SAME

PURPOSE

To amend the 2017 General Fund budget to increase Police patrol overtime

BACKGROUND INFORMATION

This ordinance will amend the 2017 General Fund budget to increase protective service overtime in the Police Department Operations division by \$150,000. Source of funds is operating reserves.

TIMETABLE

Introduction: June 27, 2017
Final Passage: July 11, 2017

SPECIAL PROCEDURAL REQUIREMENTS

None

FINANCES

\$150,000

ALTERNATIVES

1. Adopt the ordinance as presented.
 2. Amend the ordinance.
 3. Deny the ordinance.
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CONCLUSION

Alternative Number 1 is recommended.

FACT SHEET PREPARED BY: Sherricka Fields, Asst. CAO

ORDINANCE NO. _____ OF 2017

AN ORDINANCE AMENDING THE 2017 GENERAL FUND BUDGET, APPROPRIATING THE FUNDS AUTHORIZED THEREIN AND OTHERWISE PROVIDING WITH RESPECT THERETO

BY:

WHEREAS, the City Council finds it necessary to amend the 2017 General Fund budget.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Shreveport, in legal session convened, that Ordinance 102 of 2016, the 2017 General Fund Budget, is hereby amended as follows:

In Section 2 (Appropriations)

Police Department

Increase Personal Services by \$150,000

Decrease Operating Reserves by \$150,000

Adjust totals and subtotals accordingly.

BE IT FURTHER ORDAINED that the remainder of Ordinance No. 102 of 2016 as amended, shall remain unchanged and in full force and affect.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office